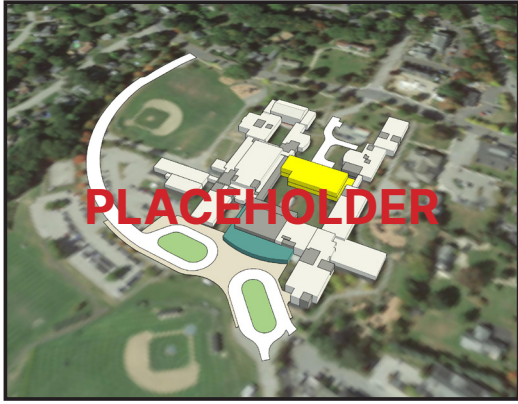


# ABOUT THE 3 SCHOOL DESIGN OPTIONS

Learn more on the School Building Advisory Committee (SBAC) website: [www.CapeElizabethSBAC.com](http://www.CapeElizabethSBAC.com)

**SITE PLAN LEGEND:**  EXISTING BUILDING  DEMOLITION  RENOVATION  HS ADDITION  MS ADDITION  ES ADDITION

## OPTION B+ ADDITION/RENOVATION



ROUGH ORDER OF MAGNITUDE  
PROJECT COST: \$XXXXX

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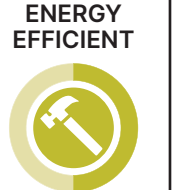
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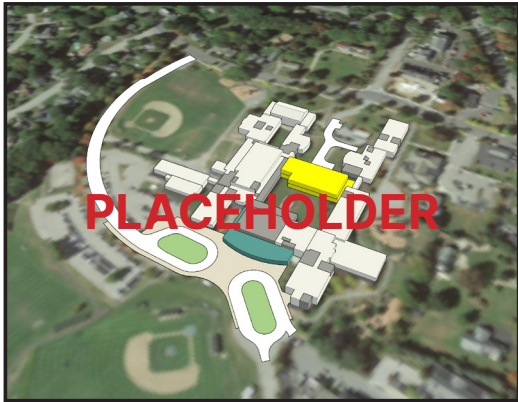
### REPAIR

EFFICIENCY UPGRADES	○
SECURITY IMPROVEMENTS	○
HEALTHY BUILDING/SYSTEMS	○
CAFETERIA IMPROVEMENTS	○
RIGHT SIZE/FUNCTIONAL NEEDS	○
GATHERING AND COLLABORATION HUBS	○
AGILE/FLEXIBLE CLASSROOMS	○
LAYOUT MODIFICATION	○
OUTDOOR LEARNING & PLAY	○
NEW MIDDLE SCHOOL	○

PRIORITIZED NEEDS



## OPTION C- ADDITION/RENOVATION



ROUGH ORDER OF MAGNITUDE  
PROJECT COST: \$XXXXX

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### REPAIR

EFFICIENCY UPGRADES	○
SECURITY IMPROVEMENTS	○
HEALTHY BUILDING/SYSTEMS	○
CAFETERIA IMPROVEMENTS	○
RIGHT SIZE/FUNCTIONAL NEEDS	○
GATHERING AND COLLABORATION HUBS	○
AGILE/FLEXIBLE CLASSROOMS	○
LAYOUT MODIFICATION	○
OUTDOOR LEARNING & PLAY	○
NEW MIDDLE SCHOOL	○

PRIORITIZED NEEDS



## OPTION E3 ADDITION/RENOVATION



ROUGH ORDER OF MAGNITUDE  
PROJECT COST: \$XXXXX

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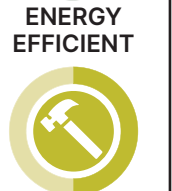
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### REPAIR

EFFICIENCY UPGRADES	○
SECURITY IMPROVEMENTS	○
HEALTHY BUILDING/SYSTEMS	○
CAFETERIA IMPROVEMENTS	○
RIGHT SIZE/FUNCTIONAL NEEDS	○
GATHERING AND COLLABORATION HUBS	○
AGILE/FLEXIBLE CLASSROOMS	○
LAYOUT MODIFICATION	○
OUTDOOR LEARNING & PLAY	○
NEW MIDDLE SCHOOL	○

PRIORITIZED NEEDS



## ESTIMATED PROPERTY TAX IMPACT

Median Home Valued at \$630,000 | FY25 Property Tax: \$6,749

\*(% Increase Over "Base Tax (Projected)" (Blue Column))

	BASE TAX (PROJECTED)	OPTION B+			OPTION C-			OPTION E3		
		TAX IMPACT	TAX % DIFFERENTIAL*	TOTAL TAX BILL	TAX IMPACT	TAX % DIFFERENTIAL*	TOTAL TAX BILL	TAX IMPACT	TAX % DIFFERENTIAL*	TOTAL TAX BILL
FY 25	\$6,749	0	0.00%	\$6,749	0	0.00%	\$6,749	0	0.00%	\$6,749
FY 26	\$6,984	\$364	5.21%	\$7,348	\$364	5.21%	\$7,348	\$364	5.21%	\$7,348
FY 27	\$7,227	\$753	10.42%	\$7,980	\$753	10.42%	\$7,980	\$753	10.42%	\$7,980
FY 28	\$7,479	\$753	10.07%	\$8,232	\$753	10.07%	\$8,232	\$753	10.07%	\$8,232
FY 29	\$7,739	\$753	9.73%	\$8,492	\$753	9.73%	\$8,492	\$753	9.73%	\$8,492
FY 30	\$8,009	\$753	9.40%	\$8,762	\$753	9.40%	\$8,762	\$753	9.40%	\$8,762

### NOTES:

- Based on projected total taxable value of real estate and personal property
- Two tranches of bonds (one in FY26, one in FY27)
- Assumes 4% annual increase in town budget
- Assumes retirement of existing town debts
- Assumes .5% (one half of one percent) annual increase in town's tax base

- Estimated tax impact does not assume future impacts of master plan.
- Includes lease payments for "swing space" in FY26 and FY27 (for Options B through F2; assumption at this time not needed for Options A and G)
- The SBAC is assessing if the costs for temporary 'swing space' during new school construction can be bond-funded or need town budget allocation. For the above estimates, the SBAC is assuming swing space costs can be bonded and paid over the life of the loan, but that is subject to change and would have short term tax impacts.